

CONESTOGA TOWNSHIP

2026

BUDGET

Adopted 12/02/2025

Conestoga Township

Township Board of Supervisors

Chairman of the Board:	Matthew Connelly	Term expires: 2028
Vice Chairman of the Board:	Thomas Grassel Jr	Term expires: 2026
Assistant Treasurer:	Joseph Devoy	Term expires: 2030

Township Staff

Secretary/Treasurer:	Jessie Ebersole
Roadmaster:	Brian Herr
Roadcrew:	Chester Leroy Eshleman Derek Good Barry Rankin Robert Barton

Township Planning Commission

Chairman of the Commission:	Daniel Alexander	Term expires: 2026
Secretary:	John Stipe III	Term expires: 2029
Member:	Wes Bruckno	Term expires: 2027
Member:	Scott Kriner	Term expires: 2028
Member:	Eric Peifer	Term expires: 2030

Township Zoning Hearing Board

Chairman of the Board:	Vince Metzler	Term expires: 2029
Vice Chairman:	John Kauffman	Term expires: 2028
Secretary:	Joe DeLuca	Term expires: 2026
Member:	Don Harnish	Term expires: 2027
Member:	Rich Graham	Term expires: 2030
Alternate Member:	James Caldwell	Term expires: 2028

Date Formed	1712
Form of Government	Second Class Township
Current Population (2020 Census)	3914
Township Road Miles	37.57 [includes Turnback mileage: 12.11]
State Highway Miles	12.91

Summary of Funds

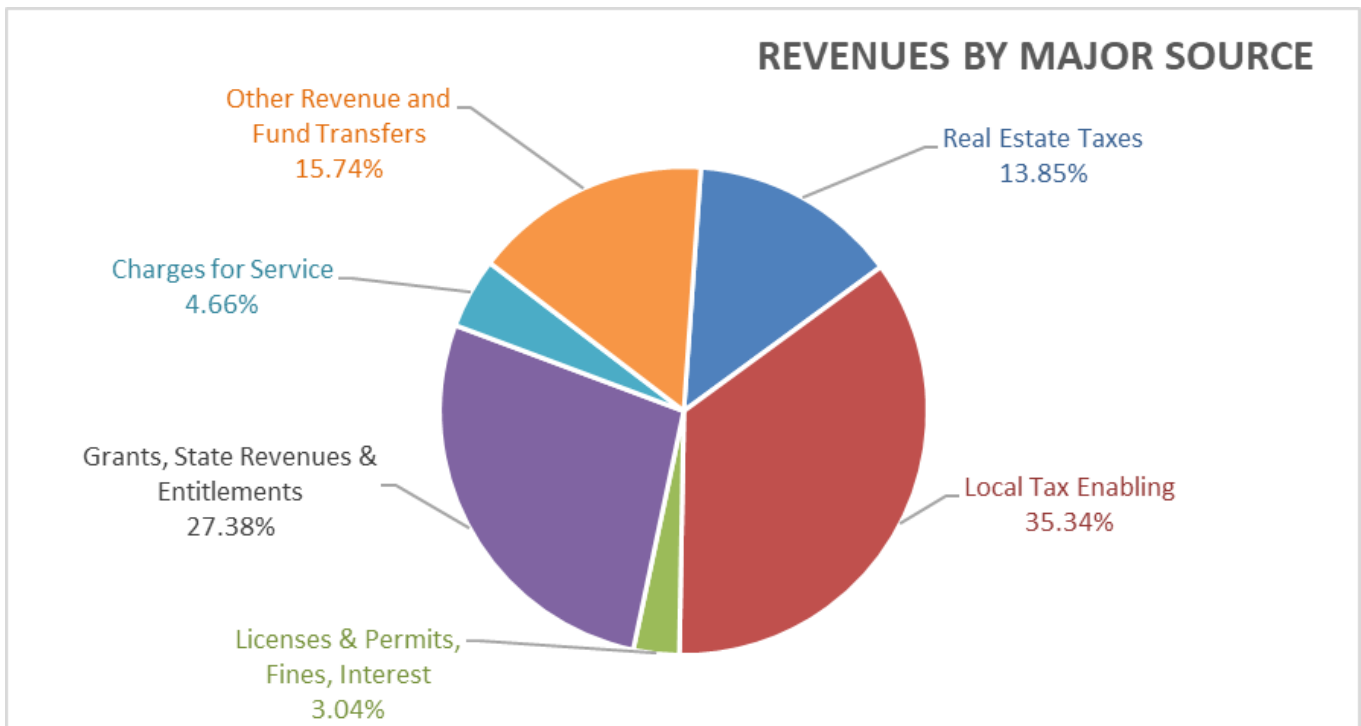
GENERAL OPERATING 2026	
Revenues	\$
Real Estate Taxes	278,200
Local Tax Enabling	710,000
Licenses & Permits, Fines, Interest	61,000
Grants, State Revenue & Entitlements	550,100
Charges for Service	93,700
Other Revenue and Fund Transfers	316,200
Total Revenues	2,009,200
Expenses	\$
General Government	227,310
Public Safety	159,070
Public Works - Sanitation	32,600
Road Dept & Streets	1,360,300
Culture & Recreation	4,700
Employer Paid Benefits	225,220
Total Expenses	2,009,200
Budget Fund Balance Reserve / (Deficit)	0
Total Expenses & Budget Reserve	2,009,200

STATE HIGHWAY 2026	
Revenues	\$
Interest Earned	13,000
Liquid Fuels Allocation	151,500
Turn Back Funds	48,440
Other Revenue and Fund Transfers	0
Total Revenues	212,940
Expenses	\$
Road Bid Project	485,000
Total Expenses	485,000
Budget Fund Balance Reserve / (Deficit)	(272,060)
Total Expenses & Budget Reserve	212,940

General Operating Summary

General Operating Revenues Overview

REVENUES BY MAJOR SOURCE 2026	
Revenues	\$
Real Estate Taxes	278,200
Local Tax Enabling	710,000
Licenses & Permits, Fines, Interest	61,000
Grants, State Revenue & Entitlements	550,100
Charges for Service	93,700
Other Revenue and Fund Transfers	316,200
Total Revenues	2,009,200



General Operating Fund

General Operating Revenue Details

	2026 Budget	2025 Budget
REVENUES		
301.00 - Real Estate Taxes		
301.11 - ACT 319 Municipal	6,000.00	6,000.00
301.13 - Annual Real Estate Tax	270,700.00	251,000.00
301.20 - Real Estate Tax - Prior	1,000.00	1,000.00
301.60 - Real Estate Tax - Interim	500.00	500.00
Total 301.00 - REAL ESTATE TAXES	278,200.00	258,500.00
310.00 - Local Tax Enabling - ACT 511		
310.10 - Real Estate Transfer Tax	70,000.00	60,000.00
310.20 - Earned Income Tax	640,000.00	640,000.00
Total 310.00 - LOCAL TAX ENABLING - ACT 511	710,000.00	700,000.00
321.00 - BUSINESS LICENSE & PERMITS		
321.80 - Cable TV Franchise	48,000.00	54,000.00
Total 321.00 - BUSINESS LICENSE & PERMITS	48,000.00	54,000.00
331.00 - FINES		
331.10 - Court/District Magistrate	1,000.00	1,000.00
Total 331.00 - FINES	1,000.00	1,000.00
341.00 - INTEREST EARNINGS		
341.01 - Interest on General Checking	12,000.00	8,000.00
Total 341.00 - INTEREST EARNINGS	12,000.00	8,000.00
354.00 - STATE GRANTS		
354.02 - Road Equipment Grant	500,000.00	600,000.00
Total 354.00 - STATE GRANTS	500,000.00	600,000.00
355.00 - STATE REVENUE & ENTITLEMENTS		
355.01 - PURTA-Public Utility Realty Tax	900.00	900.00
355.05 - Pension State Aid	20,000.00	12,600.00
355.06 - Foreign Fire Relief	29,200.00	27,300.00
Total 355.00 - STATE REVENUE & ENTITLEMENTS	50,100.00	40,800.00

General Operating Fund

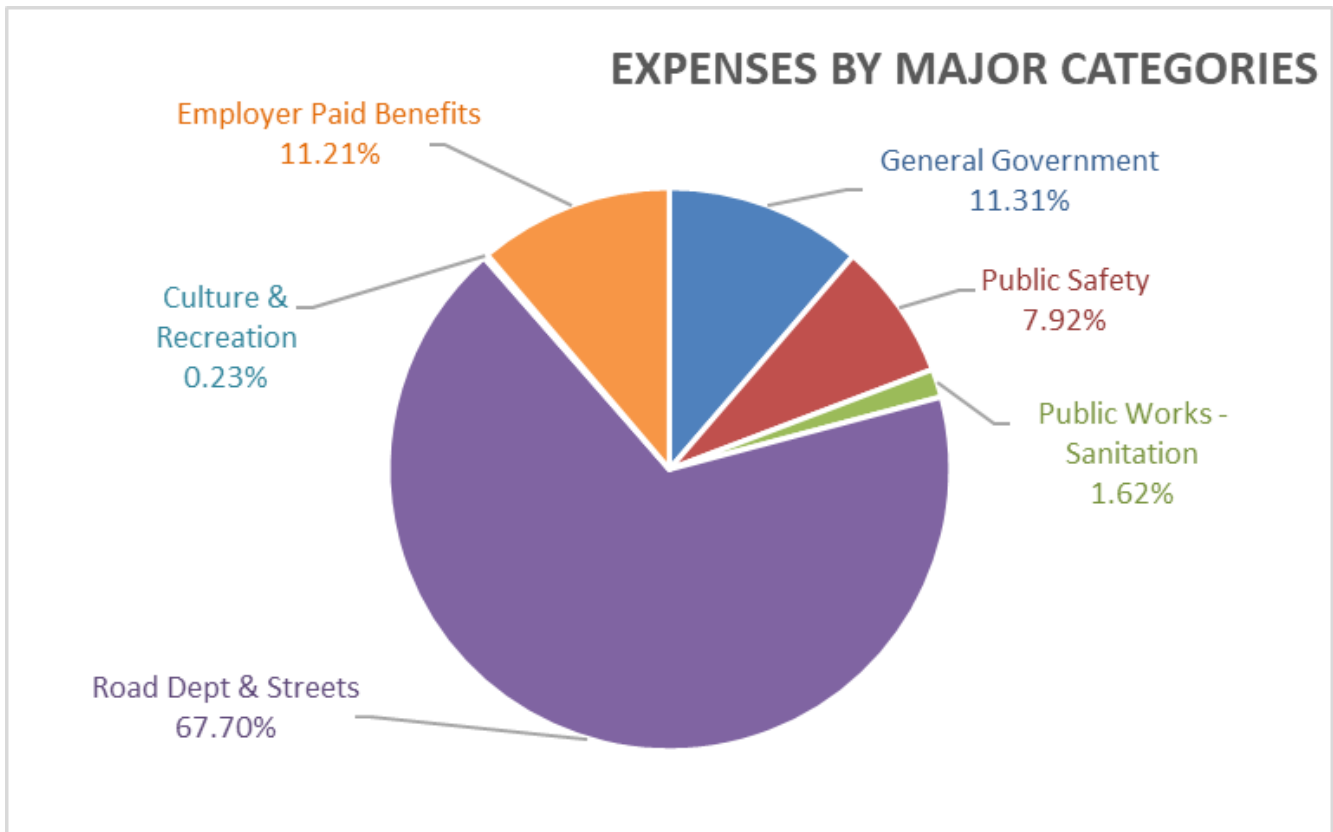
General Operating Revenue Details – continued

		2026 Budget	2025 Budget
REVENUES			
360.00 - CHARGES FOR SERVICES			
	360.02 - Zoning, Building, Code App/Permit	62,000.00	70,000.00
	361.31 - SALDO App/Permit Fees	1,200.00	1,200.00
	361.32 - SALDO Engineer Reimbursement	6,000.00	3,000.00
	361.35 - ZHB Hearing Fee	2,800.00	2,000.00
	361.36 - ZHB Legal Reimbursement	500.00	2,800.00
	363.01 - SEO Service Fee	13,800.00	10,800.00
	363.02 - Official Haulers List Fee	1,000.00	1,000.00
	364.10 - Colemanville Sewer User Charges	6,400.00	6,400.00
Total 360.00 - CHARGES FOR SERVICES		93,700.00	97,200.00
370.00 - OTHER REVENUE			
	370.10 - Insurance Dividends & Proceeds	2,600.00	1,000.00
	370.12 - Miscellaneous Revenue/Reimburse	600.00	1,720.00
Total 370.00 - OTHER REVENUE		3,200.00	2,720.00
392.00 - TRANSFERS FROM OTHER FUNDS			
	392.01 - Transfers from General Capital	313,000.00	-
Total 392.00 - TRANSFERS FROM OTHER FUNDS		313,000.00	-
Total Revenues		2,009,200.00	1,762,220.00

General Operating Fund Expenses

General Operating Expenses Overview

EXPENSES BY MAJOR CATEGORIES 2026	
Expenses	\$
General Government	227,310
Public Safety	159,070
Public Works - Sanitation	32,600
Road Dept & Streets	1,360,300
Culture & Recreation	4,700
Employer Paid Benefits	225,220
Total Expenses	2,009,200



General Operating Fund

General Operating Expense Details

	2026 Budget	2025 Budget
EXPENSES		
400.00 - GENERAL GOVERNMENT		
400.01 - Elected Supervisors Salaries	6,895.00	5,625.00
400.02 - Mileage	200.00	500.00
400.03 - Education/Training	1,000.00	1,000.00
400.04 - PSATS Conference	500.00	800.00
400.05 - Special Events	300.00	1,000.00
401.00 - Outside Accounting Service	-	2,000.00
401.01 - Software Fees - Other	6,500.00	1,800.00
401.12 - Quick Books/ADP	4,500.00	4,100.00
402.00 - Auditing Services	12,275.00	11,375.00
404.01 - Twp Solicitor/Legal Services	36,000.00	35,000.00
404.10 - Twp Advertisements	2,700.00	2,000.00
405.05 - Secretary/Treasurer Salaries	71,900.00	96,500.00
406.01 - Office Supplies & Operating Exp	5,000.00	5,000.00
406.02 - Treasurer Bonds	3,000.00	3,000.00
406.04 - Postage	2,200.00	1,500.00
406.05 - Office Capital Purchase	-	1,200.00
406.07 - Copier Service	2,500.00	3,000.00
406.16 - Codification of Ordinance Srv	2,500.00	2,000.00
406.39 - Bank Charges	240.00	300.00
406.42 - Dues & Subscriptions	1,500.00	1,400.00
407.00 - IT Service	500.00	1,000.00
408.01 - Twp Zoning Engineer Services	22,000.00	12,000.00
408.02 - Engineering Storm Water Review	-	3,810.00
408.03 - Act 537 Plan Engineering	20,000.00	60,000.00
409.02 - Maintenance to Buildings	3,000.00	20,000.00
409.11 - Electric - Office	1,600.00	2,000.00
409.12 - Electric - Shop	2,200.00	3,000.00
409.13 - Electric - Shed	1,400.00	1,500.00
409.30 - Heating Oil	8,000.00	9,000.00
409.40 - Phone/Internet	6,500.00	7,800.00
409.50 - Trash Service	2,400.00	1,200.00
Total 400.00 - GENERAL GOVERNMENT	227,310.00	300,410.00

General Operating Fund

General Operating Expense Details – continued

		2026 Budget	2025 Budget
EXPENSES			
411.00 - PUBLIC SAFETY			
	411.01 - Volunteer Fire Co - Allocation	40,500.00	40,000.00
	411.02 - Volunteer Fire Co - Insurance	16,200.00	14,500.00
	411.03 - Foreign Fire Relief	29,200.00	27,300.00
	412.00 - Lancaster EMS - Allocation	-	2,000.00
	414.01 - Zoning Officer	66,000.00	50,000.00
	414.03 - ZHB Attorney/Legal	4,000.00	4,000.00
	414.04 - ZHB Advertisements	1,700.00	1,400.00
	414.05 - Stenographer	700.00	700.00
	414.06 - ZHB Member Payment	500.00	500.00
	414.10 - Uniform Construction Code Fees	270.00	-
Total 411.00 - PUBLIC SAFETY		159,070.00	140,400.00
426.00 - PUBLIC WORKS - SANITATION			
	426.02 - SEO Service Fees	23,000.00	17,000.00
	426.10 - Colemanville System Maint	1,000.00	1,000.00
	426.20 - Colemanville Inspector Srv Fee	7,000.00	6,900.00
	426.30 - Colemanville Sample Tests	500.00	800.00
	426.40 - Colemanville License Fee	600.00	600.00
	426.60 - Colemanville Sewer - Other	-	200.00
	426.50 - Colemanville Electric-Pequ Blvd	500.00	500.00
Total 426.00 - PUBLIC WORKS - SANITATION		32,600.00	27,000.00

General Operating Fund

General Operating Expense Details – continued

		2026 Budget	2025 Budget
EXPENSES			
430.00 - ROAD DEPT & STREETS			
	430.01 - Road Crew Salaries	199,000.00	179,000.00
	430.02 - Road Crew Overtime	13,000.00	15,000.00
	430.05 - Roads Capital Purchase	500,000.00	600,000.00
	430.06 - Diesel Fuel	10,000.00	10,000.00
	430.07 - Handheld Tools & Minor Equipment	4,000.00	6,000.00
	430.08 - Drug Testing	200.00	300.00
	430.09 - Gas for Equipment	500.00	500.00
	430.25 - General Maint/Safety/Operating Supplies	2,000.00	9,000.00
	432.01 - Salt	30,000.00	16,000.00
	432.02 - Anti Skid	-	5,000.00
	433.01 - Street Signs/Guardrails	3,000.00	3,000.00
	434.00 - Street Lighting	9,600.00	9,000.00
	437.02 - Repair/Replace Small Tools & Machinery	15,000.00	18,000.00
	437.03 - Repairs Vehicle & Heavy Equip	18,000.00	13,000.00
	438.01 - Black Top	3,000.00	2,500.00
	438.02 - Stone	10,000.00	15,000.00
	438.03 - PipeReplacement/Repair/Cleanout	18,000.00	50,000.00
	438.05 - Roads&Bridges Maintenance-Other	400,000.00	-
	438.06 - Tree Trimming Service	2,000.00	2,000.00
	438.07 - Road Bid Projects	117,000.00	141,000.00
	438.08 - Line Painting	6,000.00	5,000.00
Total 430.00 - ROAD DEPT & STREETS		1,360,300.00	1,099,300.00
450.00 - CULTURE & RECREATION			
	451.00 - Culture & Recreation-Other	500.00	3,000.00
	451.06 - Electric - Kendig Road	2,800.00	2,800.00
	451.09 - Public Water Sample Tests	1,300.00	1,300.00
	451.16 - Safe Drinking Water License	100.00	100.00
	456.00 - Lanc. Public Library Allocation	-	500.00
Total 450.00 - CULTURE & RECREATION		4,700.00	7,700.00

General Operating Fund

General Operating Expense Details – continued

		2026 Budget	2025 Budget
EXPENSES			
481.00 - EMPLOYER PAID BENEFITS			
	481.10 - Employers Portion - FICA	21,995.00	22,200.00
	481.20 - PA UC Employer-PSATS	500.00	1,600.00
	483.01 - Pension Professional Services	4,000.00	3,000.00
	483.30 - Non-Uniform Pension Contribution MMO	59,925.00	22,300.00
	484.00 - Workers Compensation Insurance	39,000.00	31,000.00
	486.01 - Insurance Property/Casualty/Liab	35,800.00	28,000.00
	487.10 - Health Insurance	63,500.00	75,600.00
	487.50 - Life/Disability	500.00	3,710.00
Total 481.00 - EMPLOYER PAID BENEFITS		225,220.00	187,410.00
Total Expenses		2,009,200.00	1,762,220.00

State Highway Fund

Revenue and Expense Details

		2026 Budget	2025 Budget
REVENUES			
	341.02 - Interest Earnings	13,000.00	6,000.00
	355.02 - Liquid Fuels	151,500.00	151,000.00
	355.03 - TurnBack	48,440.00	48,440.00
	392.01 - Transfers from General Capital		
Total Revenues		212,940.00	205,440.00
EXPENSES			
	438.09 - Road Bid Projects-State HWY	485,000.00	-
Total Expenses		485,000.00	-
FUND BALANCE RESERVE (DEFICIT)		(272,060.00)	205,440.00