

CONESTOGA TOWNSHIP

2025

BUDGET

Adopted 12/03/2024

Conestoga Township

Township Board of Supervisors

Chairman of the Board:	Matthew Connelly	Term expires: 2028
Member:	Thomas Grassel Jr	Term expires: 2026
Member:	Joseph Devoy	Term expires: 2030

Township Staff

Secretary/Treasurer:	Jessie Ebersole
Assistant Secretary:	Michele Lovett
Roadmaster:	Brian Herr
Roadcrew:	Chester Leroy Eshleman Derek Good Barry Rankin Robert Barton

Township Planning Commission

Chairman of the Commission:	Wes Bruckno	Term expires: 2027
Vice Chairman:	Scott Kriner	Term expires: 2028
Member:	John Stipe III	Term expires: 2025
Member:	Ron Wagner	Term expires: 2026
Member:	Dan Alexander	Term expires: 2026

Township Zoning Hearing Board

Chairman of the Board:	John Kauffman	Term expires: 2028
Member:	Joe Deluca	Term expires: 2026
Member:	Karl Lefever	Term expires: 2025
Member:	Don Harnish	Term expires: 2027
Member:	Vince Metzler	Term expires: 2029
Alternate Member:	Doris Warfel	Term expires: 2025

Date Formed	1712
Form of Government	Second Class Township
Current Population (2020 Census)	3914
Township Road Miles	37.57 [includes Turnback mileage: 12.11]
State Highway Miles	12.91

Summary of Funds

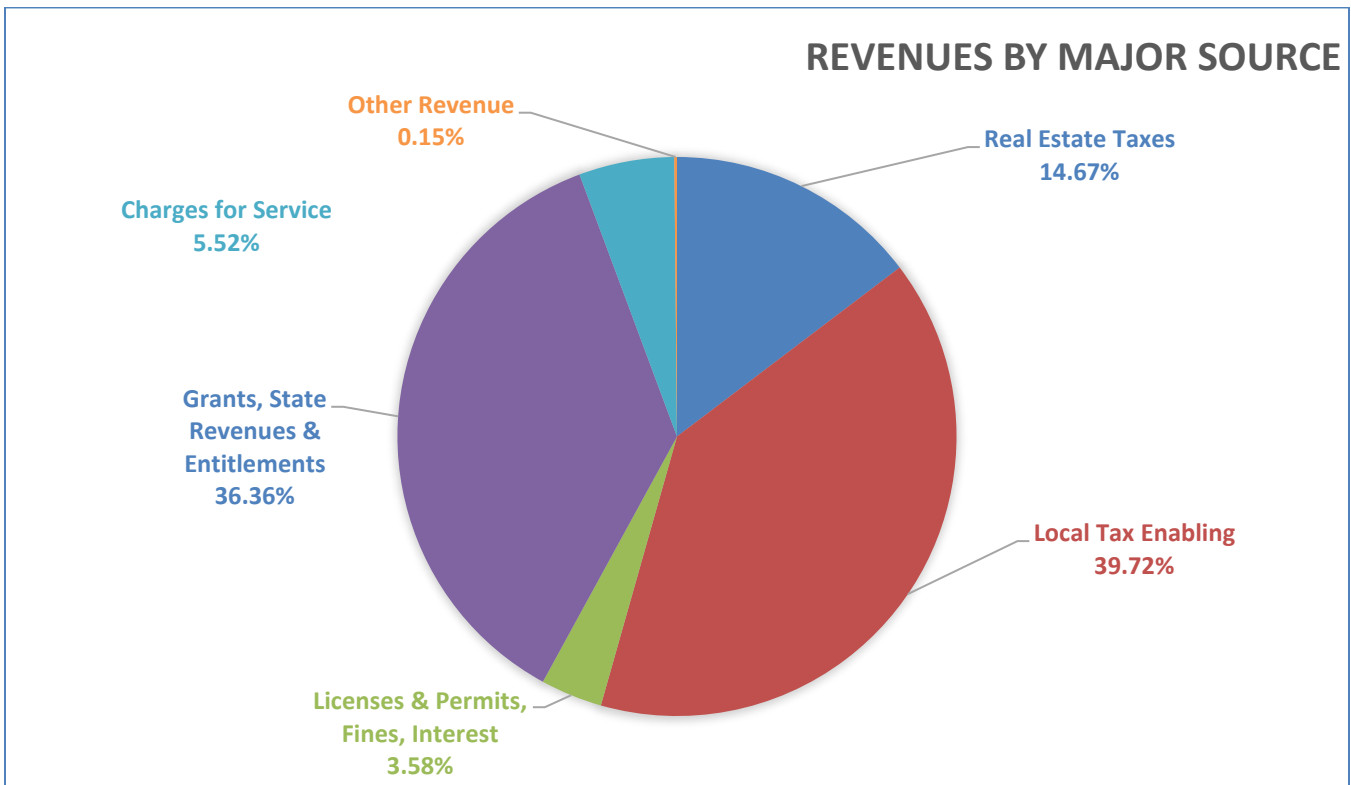
GENERAL OPERATING 2025	
Revenues	\$
Real Estate Taxes	258,500
Local Tax Enabling	700,000
Licenses & Permits, Fines, Interest	63,000
Grants, State Revenue & Entitlements	640,800
Charges for Service	97,200
Other Revenue and Fund Transfers	2,720
Total Revenues	1,762,220
Expenses	\$
General Government	300,410
Public Safety	140,400
Public Works - Sanitation	27,000
Highways & Streets	1,099,300
Culture & Recreation	7,700
Employer Paid Benefits	187,410
Total Expenses	1,762,220
Budget Fund Balance Reserve / (Deficit)	0
Total Expenses & Budget Reserve	1,762,220

STATE HIGHWAY 2025	
Revenues	\$
Interest Earned	6000
Liquid Fuels Allocation	151,000
Turn Back Funds	48,440
Other Revenue and Fund Transfers	0
Total Revenues	205,440
Expenses	\$
Road Bid Project	0
Total Expenses	0
Budget Fund Balance Reserve / (Deficit)	205,440
Total Expenses & Budget Reserve	205,440

General Operating Summary

General Operating Revenues Overview

REVENUES BY MAJOR SOURCE 2025	
Revenues	\$
Real Estate Taxes	258,500
Local Tax Enabling	700,000
Licenses & Permits, Fines, Interest	63,000
Grants, State Revenue & Entitlements	640,800
Charges for Service	97,200
Other Revenue and Fund Transfers	2,720
Total Revenues	1,762,220



General Operating Fund

General Operating Revenue Details

		2025	2024
		Budget	Budget
REVENUES			
	301.00 - REAL ESTATE TAXES		
	301.11 - ACT 319 Municipal	6,000.00	6,000.00
	301.13 - Real Estate Annual	251,000.00	251,000.00
	301.20 - Real Estate Tax - Prior	1,000.00	1,000.00
	301.60 - Real Estate Tax - Interim	500.00	100.00
	Total 301 - REAL ESTATE TAXES	258,500.00	258,100.00
	310.00 - LOCAL TAX ENABLING - ACT 511		
	310.10 - Real Estate Transfer Tax	60,000.00	50,000.00
	310.20 - Earned Income Tax	640,000.00	600,000.00
	Total 310 - LOCAL TAX ENABLING - ACT 511	700,000.00	650,000.00
	321 - BUSINESS LICENSE & PERMITS		
	321.80 - Cable TV Franchise	54,000.00	60,000.00
	Total 321 - BUSINESS LICENSE & PERMITS	54,000.00	60,000.00
	331- FINES		
	331.10 - Court - District Magistrate	1,000.00	1,000.00
	Total 331 - FINES	1,000.00	1,000.00
	340 - INTEREST, RENTS & ROYALTIES		
	340.01 - Historical Society & Pool Rent	-	1.00
	341.01 - Interest on General Operating	8,000.00	300.00
	Total 340 - INTEREST, RENTS & ROYALTIES	8,000.00	301.00
	354 - STATE GRANTS		
	354.02 - Road/Equipment Grant	600,000.00	-
	Total 354.000 - STATE GRANTS	600,000.00	-
	355 - STATE REVENUE & ENTITLEMENTS		
	355.01 - PURTA (Public Utility Realty Tax)	900.00	1,000.00
	355.05 - Pension State Aid	12,600.00	10,000.00
	355.06 - Foreign Fire Relief	27,300.00	26,000.00
	Total 355 - STATE REVENUE & ENTITLEMENTS	40,800.00	37,000.00

General Operating Fund

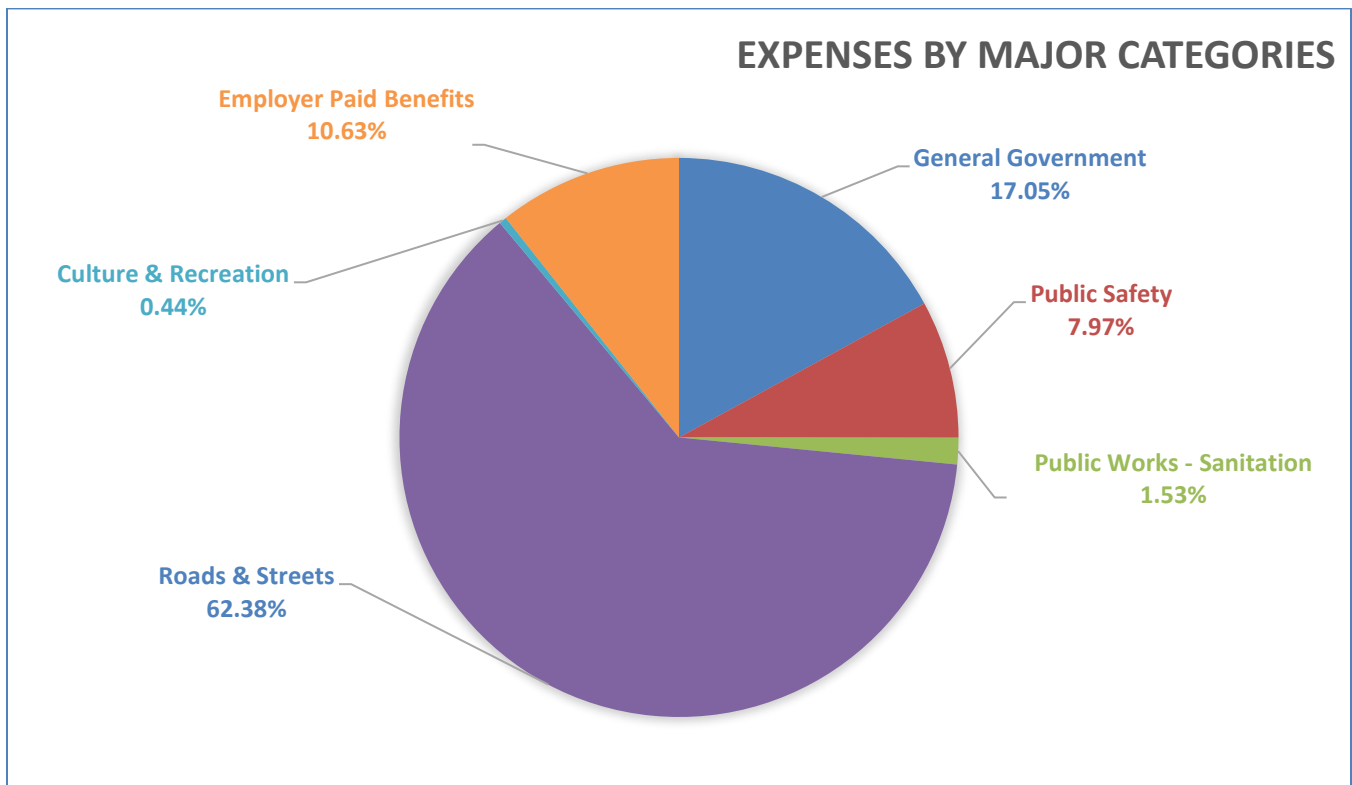
General Operating Revenue Details – continued

		2025	2024
		Budget	Budget
REVENUES			
	360 - CHARGES FOR SERVICES		
	361.31 - SALDO App/Permit Fees	1,200.00	1,000.00
	361.32 - SALDO Engineer Reimbursement	3,000.00	2,000.00
	361.35 - Zoning Hearing Board Fees	2,000.00	1,500.00
	361.36 - Zoning Hearing Board Legal Reimbursement	2,800.00	1,000.00
	362.00 - Zoning-Building-Code App/Permit	70,000.00	45,000.00
	363.01 - Sewer Enforcement Officer Service Fee	10,800.00	10,000.00
	363.02 - Official Haulers List Fee	1,000.00	500.00
	364.10 - Colemanville Sewer User Charges	6,400.00	6,400.00
	Total 360 - CHARGES FOR SERVICES	97,200.00	67,400.00
	370 - OTHER REVENUE		
	370.10 - Insurance Proceeds & Dividends	1,000.00	-
	370.12 - Miscellaneous Revenue/Reimbursement	1,720.00	-
	Total 370 - OTHER REVENUE	2,720.00	-
	Total Revenues	1,762,220.00	1,073,801.00

General Operating Fund Expenses

General Operating Expenses Overview

EXPENSES BY MAJOR CATEGORIES 2025	
Expenses	\$
General Government	300,410
Public Safety	140,400
Public Works - Sanitation	27,000
Roads & Streets	1,099,300
Culture & Recreation	7,700
Employer Paid Benefits	187,410
Total Expenses	1,762,220



General Operating Fund

General Operating Expense Details

				2025	2024
				Budget	Budget
EXPENSES					
400 - GENERAL GOVERNMENT					
			400.01 - Elected Supervisors Salaries	5,625.00	5,625.00
			400.02 - Mileage	500.00	1,000.00
			400.03 - Education	1,000.00	2,000.00
			400.04 - PSATS Conference	800.00	1,500.00
			400.05 - Special Events	1,000.00	1,000.00
			401.00 - Outside Accounting Service	2,000.00	18,000.00
			401.01 - Software Fees - Other	1,800.00	2,000.00
			401.12 - Quick Books/ADP/Right Network	4,100.00	1,920.00
			402.00 - Auditing Services	11,375.00	11,000.00
			404.01 - Twp Solicitor/Legal Services	35,000.00	35,000.00
			404.10 - Twp Advertisements	2,000.00	3,000.00
			405.05 - Secretary/Treasurer Salaries	96,500.00	45,000.00
			406.01 - Office Supplies & Operating Exp	5,000.00	5,000.00
			406.02 - Treasurer Bonds	3,000.00	2,000.00
			406.04 - Postage	1,500.00	500.00
			406.05 - Office Capital Purchase	1,200.00	1,000.00
			406.07 - Copier Service	3,000.00	2,400.00
			406.16 - Codification of Ordinances Services	2,000.00	2,500.00
			406.39 - Bank Charges	300.00	-
			406.42 - Dues & Subscriptions	1,400.00	-
			407.00 - IT Service	1,000.00	1,000.00
			408.01 - Twp Zoning Engineer Services	12,000.00	7,000.00
			408.02 - Engineering Storm Water Review	3,810.00	2,500.00
			408.03 - Act 537 Plan Engineering	60,000.00	10,000.00
			409.02 - Maintenance to Buildings	20,000.00	5,000.00
			409.11 - Electric - Office	2,000.00	3,000.00
			409.12 - Electric - Shop	3,000.00	3,000.00
			409.13 - Electric - Shed	1,500.00	1,500.00
			409.20 - Water Service	-	2,800.00
			409.30 - Heating Oil	9,000.00	10,000.00
			409.40 - Phone/Internet	7,800.00	3,200.00
			409.50 - Trash Service	1,200.00	2,000.00
Total 400 - GENERAL GOVERNMENT				300,410.00	191,445.00

General Operating Fund

General Operating Expense Details – continued

				2025	2024
				Budget	Budget
EXPENSES					
411 - PUBLIC SAFETY					
			411.01 - Volunteer Fire Co - Allocation	40,000.00	40,000.00
			411.02 - Volunteer Fire Co - Insurance	14,500.00	12,000.00
			411.03 - Foreign Fire Relief	27,300.00	26,000.00
			412.00 - Lancaster EMS - Allocation	2,000.00	2,000.00
			414.01 - Zoning Officer	50,000.00	35,000.00
			414.06 - Zoning Hearing Board Member Payment	500.00	1,500.00
			414.03 - Zoning Hearing Board Attorney/Legal	4,000.00	4,500.00
			414.04 - Zoning Hearing Board Advertisements	1,400.00	1,000.00
			414.05 - Stenographer	700.00	1,200.00
			414.10 - Uniform Construction Code Fees	-	1,500.00
			Total 411 - PUBLIC SAFETY	140,400.00	124,700.00
426 - PUBLIC WORKS - SANITATION					
			426.02 - Sewer Enforcement Officer Service Fees	17,000.00	12,500.00
			426.10 - Colemanville Pump Service	1,000.00	-
			426.20 - Colemanville Inspector Service Fee	6,900.00	6,000.00
			426.30 - Colemanville Sample Tests	800.00	800.00
			426.40 - Colemanville License Fee	600.00	500.00
			426.60 - Colemanville Sewer - Other	200.00	-
			426.50 - Colemanville Electric-Pequea Blvd	500.00	500.00
			Total 426 - PUBLIC WORKS - SANITATION	27,000.00	20,300.00

General Operating Fund

General Operating Expense Details – continued

				2025	2024
				Budget	Budget
EXPENSES					
430 - ROADS & STREETS					
			430.01 - Road Crew Salaries	179,000.00	164,000.00
			430.02 - Road Crew Overtime	15,000.00	20,000.00
			430.05 - Roads Capital Purchase	600,000.00	20,000.00
			430.06 - Diesel Fuel	10,000.00	11,000.00
			430.07 - Hand-held Tools & Minor Equipment	6,000.00	9,000.00
			430.08 - Drug Testing	300.00	300.00
			430.09 - Gas for Equipment	500.00	300.00
			430.25 - Repairs and Maintenance Supplies	9,000.00	-
			432.01 - Salt	16,000.00	20,000.00
			432.02 - Anti Skid	5,000.00	10,000.00
			433.01 - Street Signs/Guardrails	3,000.00	3,000.00
			434.00 - Street Lighting	9,000.00	10,000.00
			437.01 - Welding Service	-	1,200.00
			437.02 - Repairs Tools & Machinery	18,000.00	20,000.00
			437.03 - Repairs Vehicles & Heavy Equip	13,000.00	-
			438.01 - Black Top	2,500.00	2,500.00
			438.02 - Stone	15,000.00	10,000.00
			438.03 - Pipe Replacement/Repair/Cleanout	50,000.00	15,000.00
			438.04 - Rail Trail Maintenance	-	3,000.00
			438.05 - Roads & Bridges Maintenance - Other	-	1,000.00
			438.06 - Tree Trimming Service	2,000.00	5,000.00
			438.07 - Road Bid Projects	141,000.00	200,000.00
			438.08 - Line Painting	5,000.00	5,000.00
			Total 430 - ROADS & STREETS	1,099,300.00	530,300.00
450 - CULTURE & RECREATION					
			451.06 - Electric - Kendig Road	2,800.00	-
			451.09 - Public Water Sample Tests	1,300.00	-
			451.16 - Safe Drinking Water License	100.00	-
			451.00 - Culture & Recreation - Other	3,000.00	5,000.00
			456.54 - Lancaster Public Library - Allocation	500.00	-
			Total 450 - CULTURE & RECREATION	7,700.00	5,000.00

General Operating Fund

General Operating Expense Details – continued

				2025	2024
				Budget	Budget
EXPENSES					
			470 - DEBT SERVICE	-	33,157.00
			481 - EMPLOYER PAID BENEFITS		
			481.10 - Employers Portion - FICA	22,200.00	18,000.00
			481.20 - PA UC Employer-PSATS	1,600.00	1,200.00
			483.01 - Pension - Professional Services	3,000.00	4,300.00
			483.30 - Non-Police Pension Distribution	22,300.00	40,000.00
			484.00 - Workers Compensation Insurance	31,000.00	35,000.00
			486.01 - Insurance Property/Casualty/Liability	28,000.00	27,000.00
			487.10 - Health Insurance	75,600.00	42,000.00
			487.40 - Med Express/Urgent Care	-	500.00
			487.50 - Life/Disability	3,710.00	800.00
			Total 480 - EMPLOYER PAID BENEFITS	187,410.00	168,800.00
			492.01 - Transfer to Capital Reserve Fund	-	99.00
			Total Expenses	1,762,220.00	1,073,801.00

State Highway Fund

Revenue and Expense Details

				2025	2024
				Budget	Budget
REVENUES					
INTEREST & STATE REVENUES					
			341.02 - Interest - State Liquid Fuels	6,000.00	-
			355.02 - Liquid Fuels Tax	151,000.00	151,000.00
			355.03 - State Road Turn Back Payments	48,440.00	48,440.00
			Total INTEREST & STATE REVENUES	205,440.00	199,440.00
EXPENSES					
			438.07 - Road Bid Project	-	199,440.00
			Total Expenses	-	199,440.00
FUND BALANCE RESERVE (DEFICIT)				205,440.00	0.00