

Conestoga Township B.O.S Minutes
December 5th 2017

CALL TO ORDER- The Supervisors meeting was called to order at 7 pm by Eshleman.

PRESENT- Supervisors, Craig Eshleman, John Berry, and Robert Hershey Jr, Secretary Naomi Little, Citizens; Attendance list attached.

MINUTES- The Supervisors approved the November meeting minutes on a motion by Berry, second by Hershey Jr. All in favor none opposed.

BILLS- The Supervisors approved all bills paid during the month of November on a motion by Eshleman, second by Berry. All in favor none opposed.

TREASURER'S REPORT- Report was provided by Terry Shepps on table for review.

ZONING REPORT- Read by Eshleman, for W. Lampeter: there were 9 permits issued and 3 permits in review.

ROAD MASTER REPORT- Provided by Road Master John Berry

POLICE REPORT- Read by Chief Michener

OLD BUSINESS

COLEMANVILLE UPDATE- Colemanville serviced homes are making payments or payment arrangements to comply with past debts for sewer fees. The Sheriff sale for one of the homes has satisfied a lien that was outstanding with the Twp.

TOWNSHIP MEETING DATES- Motion to advertise 2018 B.O.S. meeting dates by Eshleman, second by Berry. All in favor none opposed.

GAMBLING RESOLUTION- Resolution 2017-14 was approved on a motion by Eshleman, second by Hershey Jr. to prohibit any potential locations for gambling in the Township. All in favor none opposed.

POLICE SERVICE- Board was given three contracts from Pequea Twp. to review; they discussed the options during the meeting. Other option that was mentioned was to have the Twp. go to State Police. The Board decided that the most fiscally responsible way to approach this issue would be to not approve any of the contracts with Pequea Twp. due to the ambiguity issues with the contracts having open options for more funding that could result in a larger amount of funding being required outside of the proposed amounts of the contract from Conestoga Twp. in order to cover other service expenses. Motion to not contract services with Pequea Twp's SRPD by Berry, second by Hershey Jr. Berry and Hershey Jr. in favor, Eshleman opposed.

Special Request

Tim Byers has reviewed numbers with the Chief for the SRPD reports for following years, 2015, 2016, 2017, and Tim made projections for two more months. The information consisted of the payments for SRPD service of patrol, investigative, and administrative hours that Conestoga made to SRPD and what percentage of the budget Conestoga paid. Tim stated that the 2018 proposed contracts would not be beneficial to Conestoga Twp. because of the issues with page 3 letter F of all three contracts stating that when there is a dispute between municipalities about service a committee consisting of a representative of Pequea, Conestoga and the Chief. Two parties out of the three would be from Pequea. Page 6 section 9 Pensions, if the pension funds were needed Conestoga would be responsible for the difference until the obligation is met. Tim's concern is that Conestoga would be put into a position of having more financial responsibility than what the proposed contracts are asking for. He stated that the Twp. needs to have fiscal responsibility and not be put in the position of contracting a service that has audit issues.

Ben Vonderheide stated he was not comfortable with having SRPD being contracted due to the fact of issues with the current audit not being completed and files that were not provided. Also Ben stated he has put together an investigation that has been sent to the Attorney General for review. He had provided a packet of information called the blue paper which he has asked to be attached to the minutes.

NEW BUSINESS:

None

GENERAL PUBLIC

Robin Maquire and Sabina Hower asked that Williams be reminded to watch their trucks speed while driving in the Twp.

Doris Warfel asked if the paperwork was available to the Auditors, Eshleman said that there are some invoices missing.

Bill Rankin spoke about the financial issues to come with the Twp. funding a new 537 plan and how although he would like to have SRPD he thinks it would be in the best interest of the Twp. to utilize the State Police services Residents are already paying for through their taxes. Berry stated that the Twp. is still working with the DEP to come up with a new, revised 537 plan that is required by DEP to be approved by October of 2018.

Terry Shepps asked about the estimates of the sewer system, The Board answered with the estimated amounts around 8 million, some of the options are having the Twp. build its own plant, or tie into an existing system. Hershey Jr, stated that the Residents need to know as a Twp. what is coming in the future with the 537 plans and issues that need to be addressed with DEP. Berry explained that the DEP's request for public sewer goes back to 1989. The years between 1989 till the present plans were not followed through and DEP is demanding action to the prior requests for planning a public sewer system.

Terry Shepps explained his experience with working on the Twp. budget. He stated that the Twp. has worked hard on being fiscally responsible and is trimming as much as possible to make the budget work in the most efficient way. Tax increases are one of the answers but is not the remedy for the long term issues with the Twp.'s budget and what is needed to maintain our Twp.'s operations.

Jeff Valentine asked about the repercussions of not complying with the DEP's request, the Board stated that the DEP would have the ability to stop permits and state funding, along with daily fines to the Twp.

Hershey Jr. spoke on how we need to work on moving forward and facing the current issues of the Twp. that lye in front of us for the future.

Hershey Jr. asked Chief Michener how we sign one of these contracts with the issues that are brought to the Boards attention; Chief Michener said that he would like to see a special meeting to discuss the issues with the contract. Tim Byers explained that these contracts need to be addressed by the Solicitors and have the ambiguity's addressed before any meetings could be made.

Chief Michener inquired about the termination agreement for 2018 Conestoga will not receive the portion of the commission funds and Conestoga will be responsible for the unemployment compensation of police laid off. Berry stated that Conestoga would be responsible for that regardless for 3 years.

Jill Kelley asked the Board about a concern over devaluing her property due to the lack of police presents, Jill inquired about the Olds Ordinance districts, Secretary Naomi Little informed Jill that all the districts are complete and the Twp. is working on culminating a up to date list of all the Twp.'s residents and the pumping cycles.

Don Connelly- Why should Conestoga succumb to Pequea's request, Conestoga should be able to make its own agreement and if it does not suite then Conestoga should consider other options.

Dianna Good- Asked if Conestoga Twp. solicitor was involved with the contracts, Berry informed everyone that the Solicitor had set in the meetings with Pequea and collected the contracts from Pequea's solicitor and sent them to the office to make packets for the Supervisors that were available for pick up.

Dianna Good spoke on having the option to have State Police service for a year and work on possible contracts for SRPD sometime in the future, the Twp. needs to make a decision that is right for the Twp. The Twp. is not losing police protection; the Twp. deciding who will provide it for the Twp. with fiscal responsibility in mind.

Sibina Hower spoke on how SRPD has been very helpful to her with issues that she has had.

Hershey Jr asked how the Twp. can work it out to have everything we all want without going over the Twp. budget.

Becky Miles asked why the Board could not grant the \$350,000.00 to the Police since it was already budgeted.

Hershey Jr explained that the budget was prepared before the new issues arose with the DEP which also needs to be accounted for.

Berry stated that he has had meetings with the State Police about contracting their services and their daily operations.

Linda Eshleman asked why the Twp. doesn't raise the taxes to cover the requested funds.

Terry Shepps stated that we are limited to the amounts we can raise taxes in a said amount of time and it would not cover the current issue.

Tim Byers stated that this Twp. is in a hole and we need to stop digging, by contracting services along with the taxes we already pay for state services, the residents are paying twice.

Becky Miles asked if we do not sign the contracts at this point what will this mean. Hershey Jr. asked for Eshleman's option for this issue, Eshleman stated that he would like to talk to the Solicitor and talk about having a special meeting. Hershey Jr stated that if Eshleman needed an opinion from the Solicitor then we cannot accept these contracts.

Doris Warfel stated that the bottom line is the fact that if we do not have the money we cannot pay for the service. Budgeting is the key and why hasn't the Township been budgeting for the DEP issues in the past years.

Thomas Grassel Sr. asked why no one can answer Hershey Jr.'s question on how the Township can afford this if the Twp. does not have the funds to do so. If the Twp. has issues that need to be addressed then the Twp. needs to budget for the issues with what we can afford.

Paul Thomas informed the Residents that the Fire Department will be receiving their new fire engine in January. The Fire Company has had a long range plan to afford their new engine.

ADJOURN- @ 9:54pm

Motioned by Berry, second by Hershey Jr. All in favor none opposed.

Respectively Submitted by, Naomi Little -Secretary

ATTENDANCE ROSTER

DATE:

Dec 5, 2017

MEETING:

BOS Meeting

PLEASE PRINT YOUR NAME & ADDRESS:

1. TIM BYERS 6 ORCHARD LANE
2. Paul Thomas 3347 MAIN ST.
3. Doris Warner PO Box 42
4. Z. Ekstrom 693 Green Hill Rd.
5. Eric (Doman) 4 CAMPSIDE Circle Dr.
6. Skvet + Carol Ebersole 3883 Main St.
7. Jill Kelley 3551 Main St
8. Jody Herr 769 Stehman Rd
9. BRIAN HERR 769 STEHMAN RD
10. Scott Edwards 98 Bangor Rd
11. Bill Rankin 179 Hilltop Dr
12. Karlen's Muzzi Frankford Main St
13. Terry Shepp 125 Kelley Rd Conestoga
14. Wes Bruckno 332 Kendig Rd
15. Ben Warner 3960 Meatoro Drive, Willow Street
16. Paul Mag 37 Sindhill Rd,
17. Julia Garcia 38 Sand Hill Rd
18. Brian R. Spory 5 Centre Dr.
19. Derek Good 4000 Main St
20. Tom Grasse / Jr. 7 Centre Dr.
21. M+J Mitchell + Gabe 3296 Main St.

ATTENDANCE ROSTER

DATE: Dec. 2017

MEETING: _____

PLEASE PRINT YOUR NAME & ADDRESS:

1. Frances Frankford 4440 Main St Conestoga
2. Kathy Langray 130 W Elm St
3. Sara Harrell Jonathan Aument 3171 Main st
4. Dianna Good 4000 Main St.
5. PAUL SPANGLER 312 RIVER CORNER
6. Gaye Denlinger 3477 Main St.
7. Donna Michener 651 River Corner
8. Andy Collins 3170 Main St.
9. Bob Wiggins 21 Peach Lane.
10. Bob Funk 130 River Corner Rd
11. JOE ELLENBERGER 28 SAND HILL RA
12. Becky Mules 106 Tomahawk PR
13. Steve Appel 189 Hill Top
14. GARY R ERB 415 Hilltop Drive
15. Jeff + Judy Stoner 985 Green Hill Rd
16. Ray Hess 349 Pequea Creek Rd
17. Bill Goss 8 Campside Circle
18. Dan Henson 10 W Elm St.
19. Eric Rohrer 2960 Main Street
20. Lynne Lisk 4180 Main St.
21. Debbie Coy 90 Back Run Rd.

ATTENDANCE ROSTER

DATE: Dec. 2017

MEETING: _____

PLEASE PRINT YOUR NAME & ADDRESS:

1. Kymilanz Maun St

2. Mary Pechus 2 Apache Circle

3. Bonnie J. Martin 21 Orchard Lane

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Conestoga Township Balance Sheet by Class As of November 30, 2017

	Capital Reserves	General	Pension	Railroad	Recreation	State Hwy	TOTAL
ASSETS							
Current Assets							
Checking/Savings							
100.000 · Petty Cash	0.00	0.00	0.00	0.00	150.00	0.00	150.00
100.010 · Gen #7762 Fulton Checking	0.00	659,289.12	0.00	0.00	0.00	0.00	659,289.12
100.023 · St Hwy #7988 Fulton Checking	0.00	0.00	0.00	0.00	0.00	4,555.95	4,555.95
100.030 · Rec #7787 FultonChecking	0.00	0.00	0.00	0.00	28,757.04	0.00	28,757.04
100.040 · RBC Wealth Management							
Capital Reserves#70605	112,841.50	0.00	0.00	0.00	0.00	0.00	112,841.50
Pension Fund #71969	0.00	0.00	369,830.04	0.00	0.00	0.00	369,830.04
RailRaod Fund #70617	0.00	0.00	0.00	51,574.14	0.00	0.00	51,574.14
Total 100.040 · RBC Wealth Management	112,841.50	0.00	369,830.04	51,574.14	0.00	0.00	534,245.68
1072 · Bill.com Money Out Clearing	0.00	29,807.74	0.00	0.00	0.00	0.00	29,807.74
Total Checking/Savings	112,841.50	689,096.86	369,830.04	51,574.14	28,907.04	4,555.95	1,256,805.53
Total Current Assets	112,841.50	689,096.86	369,830.04	51,574.14	28,907.04	4,555.95	1,256,805.53
TOTAL ASSETS	112,841.50	689,096.86	369,830.04	51,574.14	28,907.04	4,555.95	1,256,805.53
LIABILITIES & EQUITY							
Liabilities							
Long Term Liabilities							
231.000 · Resident Deposit	0.00	153,409.16	0.00	0.00	0.00	0.00	153,409.16
Total Long Term Liabilities	0.00	153,409.16	0.00	0.00	0.00	0.00	153,409.16
Total Liabilities	0.00	153,409.16	0.00	0.00	0.00	0.00	153,409.16
Equity							
Operating Bal Equity	112,841.50	0.00	369,830.04	51,574.14	0.00	0.00	534,245.68
270.000 · Unreserved Fund Balance	0.00	521,792.63	0.00	0.00	18,630.01	40,162.63	580,585.27
Net Income	0.00	13,895.07	0.00	0.00	10,277.03	-35,606.68	-11,434.58
Total Equity	112,841.50	535,687.70	369,830.04	51,574.14	28,907.04	4,555.95	1,103,396.37
TOTAL LIABILITIES & EQUITY	112,841.50	689,096.86	369,830.04	51,574.14	28,907.04	4,555.95	1,256,805.53

Conestoga Township Profit & Loss Budget vs. Actual January through November 2017

	General			Recreation			State Hwy		
	Jan - No...	Budget	\$ Over B...	Jan - No...	Budget	\$ Over B...	Jan - No...	Budget	\$ Over B...
Ordinary Income/Expense									
Income									
301 . TAXES									
301.010 . Real Estate Tax - Current Year	253,555	251,000	2,555	0	0	0	0	0	0
301.020 . Real Estate Tax - Prior Year	39	3,500	-3,461	0	0	0	0	0	0
301.030 . Real Estate Tax - Delinquent	0	1,000	-1,000	0	0	0	0	0	0
301.040 . Real Estate Tax - Interim	0	900	-900	0	0	0	0	0	0
310.010 . Real Estate Transfer Tax	73,596	55,000	18,596	0	0	0	0	0	0
310.020 . Earned Income Tax (1/2 of 1%)	492,031	476,300	15,731	0	0	0	0	0	0
Total 301 . TAXES	819,221	787,700	31,521	0	0	0	0	0	0
320 . LICENSES & PERMITS									
320.000 . All Other Licenses and Permits	135	0	135	0	0	0	0	0	0
321.010 . Cable TV Permit	44,555	48,000	-3,445	0	0	0	0	0	0
Total 320 . LICENSES & PERMITS	44,690	48,000	-3,310	0	0	0	0	0	0
330 . FINES & FORFEITS									
331.000 . Police Fines & Fees Collected	10,128	10,000	128	0	0	0	1,404	0	1,404
Total 330 . FINES & FORFEITS	10,128	10,000	128	0	0	0	1,404	0	1,404
340 . INTEREST, RENTS & ROYALTIES									
341.000 . Interest Earnings	126	0	126	0	0	0	0	0	0
342.003 . Pool-Pool Rental Income	0	0	0	0	1,000	-1,000	0	0	0
342.013 . Pool Rental - Con. Swim Team	0	0	0	0	2,100	-2,100	0	0	0
Total 340 . INTEREST, RENTS & ROYALTIES	126	0	126	0	3,100	-3,100	0	0	0
354 . STATE									
354.000 . State Grants									
354.020 . Road Equipment Grant	10,000	0	10,000	0	0	0	0	0	0
354.030 . Snow Removal	13,352	0	13,352	0	0	0	0	0	0
Total 354.000 . State Grants	23,352	0	23,352	0	0	0	0	0	0
355.010 . PURTA (Pub. Util. Realty Tax)									
355.020 . Motor Vehicle Fuel Taxes	844	900	-56	0	0	0	0	0	0
355.030 . Turn Back Funds	0	0	0	0	0	0	146,573	144,925	1,648
355.050 . General FDS Mun. Pension Reimb.	0	8,000	-8,000	0	0	0	48,440	48,440	0
Total 354 . STATE	24,196	8,900	15,296	0	0	0	195,013	193,365	1,648

Conestoga Township Profit & Loss Budget vs. Actual January through November 2017

	General			Recreation			State Hwy		
	Jan - No...	Budget	\$ Over B...	Jan - No...	Budget	\$ Over B...	Jan - No...	Budget	\$ Over B...
361 . CHARGES FOR SERVICES									
361.000 . General Government.	1,263	6,000	-4,737	0	0	0	0	0	0
361.010 . Zoning /Subdiv/Land Dev.-GenGov	3,050	1,500	1,550	0	0	0	0	0	0
362.010 . Zoning Hearing Board Fee	1,500	1,000	500	0	0	0	0	0	0
362.020 . Zoning - Building Permits	32,607	10,000	22,607	0	0	0	0	0	0
364.110 . Colemansville Sewer User Charges	13,214	3,500	9,714	0	0	0	0	0	0
364.120 . 537 Plan/OLDS Income	0	500	-500	0	0	0	0	0	0
364.130 . Sanitation Fees Collected/Sewer	6,221	15,000	-8,779	0	0	0	0	0	0
367 . POOL									
367.010 . Pool-Daily Admission	0	0	0	40,860	24,000	16,860	0	0	0
367.020 . Pool-Season Passes	0	0	0	12,099	23,169	-11,070	0	0	0
367.030 . Pool-Swimming Lessons	0	0	0	0	2,342	-2,342	0	0	0
367.040 . Pool-Snack Bar	0	0	0	8,500	13,081	-4,581	0	0	0
Total 367 . POOL	0	0	0	61,458	62,592	-1,134	0	0	0
Total 361 . CHARGES FOR SERVICES	57,855	37,500	20,355	61,458	62,592	-1,134	0	0	0
390 . OTHER REVENUE									
389.000 . Other Grants & Reimbursements	13,360	0	13,360	0	0	0	0	0	0
389.010 . Old Equipment Sold	44,634	0	44,634	14,500	0	14,500	0	0	0
389.000 . Other Grants & Reimbursements - Other	57,994	0	57,994	14,500	0	14,500	0	0	0
Total 389.000 . Other Grants & Reimbursements	115,988	0	115,988	29,000	0	29,000	0	0	0
392.000 . Intertund Operating Trans (Inc)	0	0	0	0	0	0	0	0	10,000
Total 390 . OTHER REVENUE	115,988	0	115,988	29,000	0	29,000	0	0	10,000
Total Income	1,014,210	892,100	122,110	75,958	65,692	10,266	206,417	193,365	13,052
Gross Profit	1,014,210	892,100	122,110	75,958	65,692	10,266	206,417	193,365	13,052
Expense									
400 . GENERAL GOVERNMENT									
400.010 . Elected Supervisors Salary	5,156	5,625	-469	0	0	0	0	0	0
402.000 . Auditing Services/Financial Adm	8,250	10,500	-2,250	0	0	0	0	0	0
402.100 . Outside Accounting Services	18,681	16,440	2,241	0	0	0	0	0	0
402.110 . Software Fees	0	3,240	-3,240	0	0	0	0	0	0
403.000 . Tax Collector Expense	0	800	-800	0	0	0	0	0	0
404.000 . Solicitor/Legal Services	37,920	18,000	19,920	0	0	0	0	0	0
404.010 . Legal Advertising	5,556	5,000	556	0	0	0	0	0	0
405.000 . Secretary/Clerk Salaries	31,708	32,000	-292	0	0	0	0	0	0

Conestoga Township
Profit & Loss Budget vs. Actual
January through November 2017

	General			Recreation			State Hwy		
	Jan - No...	Budget	\$ Over B...	Jan - No...	Budget	\$ Over B...	Jan - No...	Budget	\$ Over B...
Total 400 . GENERAL GOVERNMENT	164,725	138,605	26,120	0	0	0	0	0	0
406.00 . Miscellaneous Expense	5,411	500	4,911	100	0	100	0	0	0
410 . PUBLIC SAFETY									
410.010 . Police Service Payments	320,834	350,000	-29,166	0	0	0	0	0	0
411.010 . Vol. Fire Co - Allocation	83,643	40,000	43,643	0	0	0	0	0	0
411.020 . Vol Fire Co - Insurance	0	20,734	-20,734	0	0	0	0	0	0
413.010 . ACT537 Plan (UCC/Code Enforced)	26,455	10,000	16,455	0	0	0	0	0	0
414.000 . Zoning									
414.010 . Zoning Officer Expense	18,612	0	18,612	0	0	0	0	0	0
414.020 . Hearing Board Salary	75	1,200	-1,125	0	0	0	0	0	0
414.030 . Zoning Planning Expenses	145	2,500	-2,355	0	0	0	0	0	0
414.310 . Zoning Hearing Board Legal Exp.	2,266	1,200	1,066	0	0	0	0	0	0
414.330 . Zoning Ordinance Book Update	0	500	-500	0	0	0	0	0	0
Total 414.000 . Zoning	21,098	5,400	15,698	0	0	0	0	0	0
Total 410 . PUBLIC SAFETY	452,030	426,134	25,896	0	0	0	0	0	0
426 . PUBLIC WORKS - SANITATION									
429.010 . Colemanville Expense	3,771	3,000	771	0	0	0	0	0	0
429.020 . Sanitation Officer-Salary	8,887	15,000	-6,113	0	0	0	0	0	0
Total 426 . PUBLIC WORKS - SANITATION	12,658	18,000	-5,342	0	0	0	0	0	0
430 . HIGHWAYS & STREETS									
430.010 . Road Crew Salary	83,238	99,000	-15,762	0	0	0	0	0	0
430.020 . Road Crew Overtime	0	3,000	-3,000	0	0	0	0	0	0
430.030 . Shop Work Salary	5,895	0	5,895	0	0	0	0	0	0
430.040 . Uniforms	2,208	0	2,208	0	0	0	0	0	0
430.740 . Capital Purchase	71,509	40,000	31,509	5,654	0	5,654	0	0	0
432.010 . Snow Removal	8,530	0	8,530	0	0	0	0	0	0
433.010 . Street Signs & Markings-St Hwy	1,097	0	1,097	0	0	0	0	0	0
434.010 . Street Lighting	8,625	0	8,625	0	0	0	0	0	0
437.000 . Repairs Tools & Machinery	14,184	5,000	9,184	0	0	0	0	0	0
437.002 . Road Dept-Maint-to-Mach & Tools	683	0	683	0	0	0	0	0	0
437.020 . Hand-Held Tools & Minor Equip.	2,167	0	2,167	0	0	0	0	0	0

Conestoga Township Profit & Loss Budget vs. Actual January through November 2017

	General			Recreation			State Hwy		
	Jan - No...	Budget	\$ Over B...	Jan - No...	Budget	\$ Over B...	Jan - No...	Budget	\$ Over B...
438,000 · Maintenance to Roads & Bridges									
438,001 · Enola Re-Stoning Project	40,046	0	40,046	0	0	0	0	0	0
438,100 · Railtrail/Trestle Bridge	0	3,000	-3,000	0	0	0	0	0	0
438,000 · Maintenance to Roads & Bridges - Other	22,683	94,716	-72,033	0	0	0	40,989	-40,989	0
Total 438,000 · Maintenance to Roads & Bridges	62,729	97,716	-34,987	0	0	0	40,989	-40,989	0
439,002 · Construction to Roads & Bridges	0	0	0	0	0	0	240,612	83,235	157,377
Total 430 · HIGHWAYS & STREETS	260,866	244,716	16,150	5,654	0	5,654	242,024	193,365	48,659
450 · CULTURE & RECREATION									
452,103 · Pool Administration	0	0	0	11,198	11,589	-391	0	0	0
452,123 · Pool Payroll-Lifeguards	-330	0	-330	18,796	23,000	-4,204	0	0	0
452,223 · Pool - Snack Bar Expenses	0	0	0	8,434	7,000	1,434	0	0	0
452,233 · Pool - Utilities	0	0	0	4,614	4,000	614	0	0	0
452,303 · Pool - Repairs & Maintenance	0	0	0	2,733	2,801	-68	0	0	0
452,503 · Pool - Regular Operating	0	0	0	9,640	8,250	1,390	0	0	0
452,603 · Pool - Office Expenses	0	0	0	1,412	5,000	-3,588	0	0	0
452,613 · Pool - Legal Expenses	0	0	0	0	500	-500	0	0	0
453,540 · Conestoga Historical Society	0	1,000	-1,000	0	0	0	0	0	0
456,540 · Lanc. Co. Library - Allocation	0	1,200	-1,200	0	0	0	0	0	0
Total 450 · CULTURE & RECREATION	-330	2,200	-2,530	56,826	62,140	-5,314	0	0	0
461 · COMMUNITY DEVELOPMENT									
463,100 · Lancaster County Drug Task	3,776	3,776	0	0	0	0	0	0	0
Total 461 · COMMUNITY DEVELOPMENT	3,776	3,776	0	0	0	0	0	0	0
480 · EMPLOYER BENEFITS									
481,010 · Employers Portion-FICA	9,460	13,000	-3,540	2,295	2,500	-205	0	0	0
481,020 · SUI Employers Portion	0	1,000	-1,000	807	400	407	0	0	0
483,000 · Pension-Non Uniform	32,210	15,078	17,132	0	0	0	0	0	0
483,310 · Pension -Professional Services	2,300	2,500	-200	0	0	0	0	0	0
486,010 · TWP Insurance Coverages	47,093	25,991	21,102	0	0	0	0	0	0
486,020 · Pool - Insurance Coverages	0	0	0	0	652	-652	0	0	0
487,020 · Benefits Not Allocated	74	0	74	0	0	0	0	0	0
480 · EMPLOYER BENEFITS - Other	42	0	42	0	0	0	0	0	0
Total 480 · EMPLOYER BENEFITS	91,179	57,569	33,610	3,101	3,552	-451	0	0	0

**Conestoga Township
Profit & Loss Budget vs. Actual
January through November 2017**

	General			Recreation			State Hwy		
	Jan - No...	Budget	\$ Over B...	Jan - No...	Budget	\$ Over B...	Jan - No...	Budget	\$ Over B...
489,010 · Dog Expense	0	600	-600	0	0	0	0	0	0
492,000 · Interfund Operating Trans (Exp)	10,000	0	10,000	0	0	0	0	0	0
Total Expense	1,000,315	892,100	108,215	65,681	65,692	-11	242,024	193,365	48,659
Net Ordinary Income	13,895	0	13,895	10,277	0	10,277	-35,607	0	-35,607
Income	13,895	0	13,895	10,277	0	10,277	-35,607	0	-35,607